

Nagaland University

Status of Fund Position for the following financial year

1. **2010-11**

(₹ in Lakh)

Particulars		Allocation	Grants Received	Expenditure	Balance as on 31st March
Plan	i) XI Plan	8,250.00	4,400.00	3,673.88	726.12
	ii) Merged Scheme (XI Plan)	462.50	275.00	40.98	234.02
	iii) Non-Net Fellowship (XI Plan)	50.00	25.00	24.93	0.07
Non-Plan		3,581.45	3,581.45	3,579.39	2.06

2. **2011-12**

(₹ in Lakh)

Particulars		Allocation	Grants Received	Expenditure	Balance as on 31st March
Plan	i) XI Plan	8,250.00	6,050.00	4,611.40	1,438.60
	ii) Merged Scheme (XI Plan)	462.50	275.00	61.92	213.08
	iii) Non-Net Fellowship (XI Plan)	50.00	50.00	42.23	7.77
Non-Plan		4,077.81	4,077.81	4,237.34	-159.53

3. **2012-13**

(₹ in Lakh)

Particulars		Allocation	Grants Received	Expenditure	Balance as on 31st March
Plan	i) XI Plan	8,250.00	7,000.00	5,930.95	1,069.05
	ii) Merged Scheme (XI Plan)	462.50	275.00	162.01	112.99
	iii) Non-Net Fellowship (XI Plan)	50.00	50.00	52.22	-2.22
XII Plan		8,800.00	678.75	229.52	449.23
Non-Plan		5,021.63	5,021.63	4,763.86	257.77